

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	775
Population	1,753,136

Service Consumption

Annual Passenger Miles	305,321,191
Annual Unlinked Trips	68,242,432
Average Weekday Unlinked Trips	230,541
Average Saturday Unlinked Trips	113,184
Average Sunday Unlinked Trips	61,535

Service Supplied

Annual Vehicle Revenue Miles	29,847,831
Annual Vehicle Revenue Hours	2,303,841
Vehicles Operated in Maximum Service	879
Vehicles Available for Maximum Service	1,145
Base Period Requirement	401

Financial Information

Fare Revenues Earned \$69,380,506

Sources of Operating Funds Expended

Fare Revenues	( 25%)	\$69,380,506
Local Funds	( 9%)	25,856,803
State Funds	( 52%)	143,331,383
Federal Assistance	( 12%)	32,809,554
Other Funds	( 1%)	3,175,546

Total Operating Funds Expended \$274,553,792

Sources of Capital Funds Expended

Local funds	( 3%)	\$4,164,246
State Funds	( 64%)	105,078,920
Federal Assistance	( 34%)	55,916,723
Other Funds	( 0%)	0

Total Capital Funds Expended \$165,159,889

Summary of Operating Expenses

Salary, Wages and Benefits	\$199,223,252
Materials and Supplies	25,125,141
Purchased Transportation	29,528,533
Other Operating Expenses	18,703,300
<b>Total Operating Expenses</b>	<b>\$272,580,226</b>

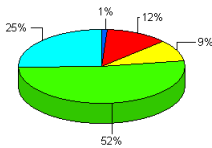
Purchased Transportation Reported Separately \$29,105,920

Reconciling Cash Expenditures \$1,973,566

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	828	0	\$0	\$0	\$0	\$80,349	\$80,349
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	2	\$19,547,720	\$70,426,970	\$1,375,718	\$6,578,810	\$97,929,218
Light Rail	47	0	\$14,825,050	\$29,885,859	\$10,920,816	\$11,518,597	\$67,150,322
<b>Total</b>	<b>877</b>	<b>2</b>	<b>\$34,372,770</b>	<b>\$100,312,829</b>	<b>\$12,296,534</b>	<b>\$18,177,756</b>	<b>\$165,159,889</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$210,614,558	\$55,870,306	\$80,349	273,194,946	28,344,482	59,988,122	2,179,392	56.2	1,086	7.4	828	2.15	31%
Light Rail	\$31,907,803	\$5,904,385	\$67,150,322	31,987,571	1,468,100	7,157,772	111,638	34.8	55	18.0	47	4.00	17%
Inclined Plane	\$924,033	\$1,064,106	\$97,929,218	138,674	35,249	1,096,538	12,811	0.5	4	129.5	4	1.00	0%

Performance Measures

Service Efficiency

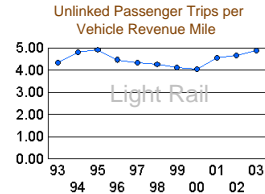
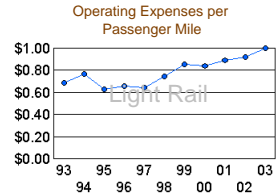
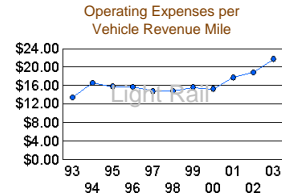
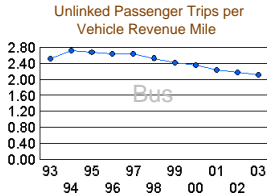
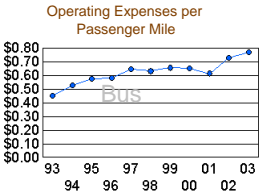
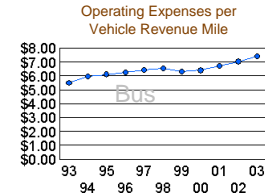
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.43	\$96.64
Light Rail	\$21.73	\$285.81
Inclined Plane	\$26.21	\$72.13

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$3.51
Light Rail	\$1.00	\$4.46
Inclined Plane	\$6.66	\$0.84

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.12	27.53
Light Rail	4.88	64.12
Inclined Plane	31.11	85.59



1 Excludes data for purchased transportation reported separately